

OUR HISTORY

Since 1907, Seattle Children's has cared for our youth. Here's a snapshot of how we've grown:

<p>Board votes to acquire land in Seattle's Laurelhurst neighborhood to construct a new 170-bed pediatric hospital</p>	<p>1907</p>	<p>Anna Clise files articles of incorporation for the Children's Orthopedic Hospital Association and starts planning the first facility in Seattle's Queen Anne neighborhood</p>
<p>New hospital wing opens with 193 beds and specialty and outpatient clinics to accommodate 100,000+ patient visits per year</p>	<p>1946</p>	<p>Odessa Brown Children's Clinic opens on Yesler Way in Seattle, incorporating all aspects of children's health</p>
<p>100,000 sq. ft. Janet Sinegal Patient Care building opens, adding 42 beds for a total of 250 beds.</p>	<p>1970</p>	<p>A 65,000 sq. ft. medical pavilion opens at the main hospital campus</p>
<p>Opening of new 168,000 sq. ft. Melinda French Gates Ambulatory Care Building</p>	<p>1977</p>	<p>Children's opens research lab in downtown Seattle, increasing the focus on research</p>
<p>79,000 sq. ft. Bellevue Clinic and Surgery Center opens</p>	<p>1990</p>	<p>Children's acquires research facility at 9th and Stewart in Seattle; another neighboring facility is purchased in 2007</p>
<p>Building Hope Forest zone opens, adding 330,000 sq. ft. of space, 80 new cancer and critical care beds, and a new Emergency Department</p>	<p>2004</p>	<p>Center for Diversity and Health Equity established, one of the first such pediatric centers in the country</p>
<p>37,000 sq. ft. North Clinic opens in Everett, WA</p>	<p>2006</p>	<p>32,000 sq. ft. South Clinic opens in Federal Way, WA</p>
<p>Opening of Building Cure in downtown Seattle, adding an extra 540,000 sq. ft. of research space, 380,000 of which is dedicated lab space</p>	<p>2007</p>	<p>Started construction of a 540,000 sq. ft. research institute building in downtown Seattle</p>
<p>The American College of Surgeons (ACS) verifies Seattle Children's as a Level I Children's Surgery Center</p>	<p>2010</p>	<p>Broke ground on a 310,000 sq. ft. addition to the main hospital campus</p>
	<p>2013</p>	<p>Broke ground on the new 35,000 sq. ft. Odessa Brown Children's Clinic in South Seattle's unique urban concept community, called Othello Square</p>
	<p>2015</p>	<p>Opened the Sand Point Learning Center, adding 50,000 sq. ft. of classroom and meeting space</p>
	<p>2017</p>	<p>Seattle Children's Therapeutics is created to envision and test next-generation cell and gene therapies for pediatric diseases</p>
	<p>2018</p>	
	<p>2019</p>	
	<p>2020</p>	

OUR RANKINGS



DESIGNATED AS ONE OF THE NATION'S TOP CHILDREN'S HOSPITALS

for more than 25 years, by *US News & World Report*

RANKED 5TH IN NIH FUNDING

among pediatric research institutions

DESIGNATED AS A MAGNET HOSPITAL

by the American Nurses Credentialing Center



OUR MISSION

We provide hope, care, and cures to help every child live the healthiest and most fulfilling life possible.

OUR VISION

Seattle Children's will be an innovative leader in pediatric health and wellness through our unsurpassed quality, clinical care, relentless spirit of inquiry, and compassion for children and their families.

Our founding promise to the community is as valid today as it was over a century ago. We will care for all children in our region, regardless of their family's ability to pay.

WE WILL:

<p>Practice the safest, most ethical and effective medical care possible.</p>	<p>Discover new treatments and cures through breakthrough research.</p>
<p>Promote healthy communities while reducing health disparities.</p>	<p>Empower our team members to reach their highest potential in a respectful work environment.</p>
<p>Educate and inspire the next generation of faculty, staff and leaders.</p>	<p>Build on a culture of philanthropy for patient care and research.</p>

OUR VALUES

Seattle Children's is dedicated to becoming an anti-racist and equitable health organization, actively working to identify, challenge and change systems of racial inequity and create new systems of racial equity.



Compassion



Equity



Integrity



Collaboration



Excellence



Innovation

Washington Affiliations and Partner Sites

Affiliations

- University of Washington School of Medicine
- Children's University Medical Group
- Seattle Cancer Care Alliance
- Fred Hutchinson Cancer Research Center
- Children's Clinically Integrated Network (SCCN)

Pediatric Hospitalist Affiliate Sites

- EvergreenHealth (Kirkland)
- Providence Regional Medical Center Everett (Everett)
- Providence St. Peter Hospital (Olympia)
- Skagit Valley Hospital (Mount Vernon)

Neonatal Affiliate Sites

- CHI St. Michael Medical Center (Silverdale)
- CHI St. Joseph Medical Center (Tacoma)
- CHI St. Francis Hospital (Federal Way)
- CHI St. Elizabeth Hospital (Enumclaw)
- CHI St. Anne Hospital (Burien)
- UW Medical Center - Northwest (Seattle)
- Providence Regional Medical Center Everett (Everett)
- Swedish Issaquah Campus (Issaquah)
- UW Medicine Valley Medical Center (Renton)



Isaac



Seattle Children's
HOSPITAL • RESEARCH • FOUNDATION

FACTS AND STATS

Fiscal Year 2020

Dedicated to delivering superior patient care, and identifying new discoveries and treatments through research, Seattle Children's is an innovative leader in pediatric health and wellness.

With a history of more than 110 years, Seattle Children's celebrates its past while keeping a keen eye to its future.

OUR TEAM

Our dedicated employees and volunteers are the heart of Seattle Children's.



Total Active Employees:
8,443
(Includes 18 A3-Temporary Employees)



Total Active Medical Staff:
1,857
Total Washington State Nursing Association Member Nurses:
1,811



Total Research Workforce:
1,894
Research Support Staff: 426
Principal Investigators: 283
Undergraduate Students: 72
Graduate Students (Incl. Medical): 76
Post-Doctoral Fellows: 59
Research Volunteers: 48



Seattle Children's Volunteers
Average Monthly Volunteers: 890
Average Monthly Volunteer Hours: 6,268
Total Yearly Volunteer Hours: 75,213

Volunteer numbers reflect COVID-19 non-employee contact limitations and hours logged at both medical and retail locations.



Total Physicians in Training
(Academic year 2019-2020):
1,013



Total Medical Students in Training
(Academic year 2019-2020):
436

OUR PATIENTS

No matter the concern, caring for our patients is the focus of our every effort.



Where Our Patients Call Home

- Washington (outside of King County): **48%**
- King County, excluding Seattle: **31%**
- Seattle: **17%**
- Alaska, Montana, Idaho: **3%**
- Outside Washington, Alaska, Montana, Idaho: **1%**

Top 5 Reasons for Inpatient Admission (by Admissions)

Seizure: **509**
Chemotherapy: **484**
Bronchiolitis and Rsv Pneumonia: **406**
Appendectomy: **359**
Other Digestive System Diagnoses: **357**

Top 5 Outpatient Services (by Volume of Visits)

Psychiatry & Behavioral Medicine: **39,903**
Orthopedics & Sports Medicine: **32,977**
Hematology-Oncology: **25,777**
Cardiology: **16,558**
Otolaryngology: **14,361**

Annual Patient Visits: 377,961

Total Ambulatory Clinic Visits: **241,613** Main Campus: **138,895** Total Other Locations: **102,718**

Bellevue Clinic and Surgery Center: **34,944** Olympia Clinic: **2,910**
North Clinic in Everett: **21,936** South Sound Cardiology Clinics: **1,776**
Odessa Brown Children's Clinic: **18,650** Pediatric Cardiology of Alaska: **1,576**
South Clinic in Federal Way: **14,324** Pediatric Cardiology of Montana: **1,425**
Tri-Cities Clinic: **3,835** Wenatchee Clinic: **1,342**

Patient Days: **94,823** Short-Stay Visits: **12,046**
Emergency Department Visits: **40,562** Average Length of Stay (Days): **6.65**
Total Behavioral Medicine Visits: **37,616** Surgeries (Outpatient): **7,631**
Urgent Care Visits: **32,531** Surgeries (Inpatient): **2,909**
Admissions to the Hospital: **13,593**

Beds

Total Licensed Beds: **407**
(343 in operation as of 12/31/2020)

Medical/Surgical Unit: **153**
Pediatric Intensive Care Unit: **59**
(including Cardiac ICU)
Cancer Care Unit: **46**
Psychiatry and Behavioral Medicine Unit: **41**
Neonatal Intensive Care Unit: **32**
Rehabilitation Unit: **12**

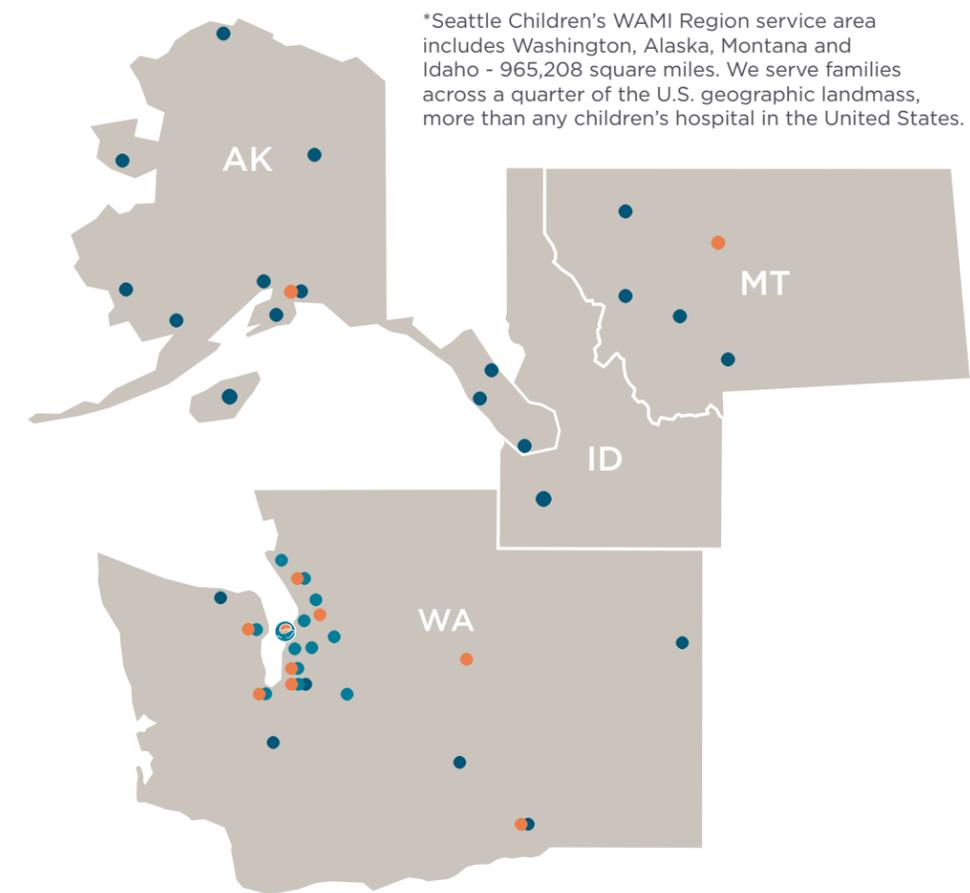


Home Care

Patient Supply/Equipment Deliveries: **43,324**

OUR LOCATIONS

Our clinical and research facilities cover the entire WAMI Region.*



*Seattle Children's WAMI Region service area includes Washington, Alaska, Montana and Idaho - 965,208 square miles. We serve families across a quarter of the U.S. geographic landmass, more than any children's hospital in the United States.

- Seattle Children's Hospital Campus
- Seattle Children's Regional Clinics
- SC Neonatal/Pediatric Affiliate Sites
- Outreach Clinics

10 Regional Clinics
Puget Sound, Wenatchee, Tri-Cities, Anchorage and Great Falls

23 Outreach Sites and Clinics
in Washington, Alaska, Idaho, and Montana

12 Affiliates
Puget Sound locations from Olympia to Mt. Vernon

OUR FUNDING

We build on a culture of philanthropy for patient care and research.

Hospital

Uncompensated Care and Medicaid Shortfall

Gross Revenue: **\$2,570,634,000** **\$254,731,000** - **\$15,579,000** = **\$239,152,000**
Amount not covered by insurance or Medicaid Generous gifts/philanthropy to uncompensated care Uncompensated care cost to Seattle Children's not offset by payments from Medicaid, grants and donations



Payor Mix (%)

Medicaid Managed Care Organizations and Medicaid: **48%**
Commercial Insurers: **46%**
Other Government: 5%
Other: **1%**

Research

Total Extramural Awards: **\$208,171,578**



Foundation and Guild Association

Gross Revenue: **\$132,875,200**

Information reported as accurate for fiscal year 2020.